

West Suffolk - 2022 to 2023 Capital Programme - Car Parking Improvements Breakdown

Attachment D Appendix 2c

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	Total Budget (Over 10 Years)
Project Description	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget (Over 10 Years)
Car Parks Improvements Breakdown											
Multi-Storey Car Park, Bury St Edmunds - Improvements (linked to the Asset Management Plan provision)	400,000										400,000
Vehicle Management System (VMS) signage	140,000										140,000
Newmarket improvements	80,000										80,000
Ram Meadow improvements	100,000										100,000
Moreton Hall Parking improvements	60,000										60,000
Electric Vehicle Charging Points (across the district)	80,000	50,000	50,000								180,000
Car Park in Clare (subject to business case)	100,000										100,000
TOTAL	960,000.00	50,000.00	50,000.00	-	-	-	-	-	-	-	1,060,000.00